

**MAYOR AND TOWN COUNCIL  
TOWN OF FOREST HEIGHTS**

**RESOLUTION 33-11 – Fiscal Year 2012 Budget**

**INTRODUCED BY: MAYOR & TOWN COUNCIL**

**ENACTED:** June 29, 2011

A resolution to appropriate sums and amounts for the Fiscal Year beginning July 1, 2011 and ending June 30, 2012.

Section 1. The general purpose of the Resolution is to appropriate sums and amounts for the 2011-2012 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2011 and ending June 30, 2012, to defray expenses and operations costs for the Town of Forest Heights as follows:

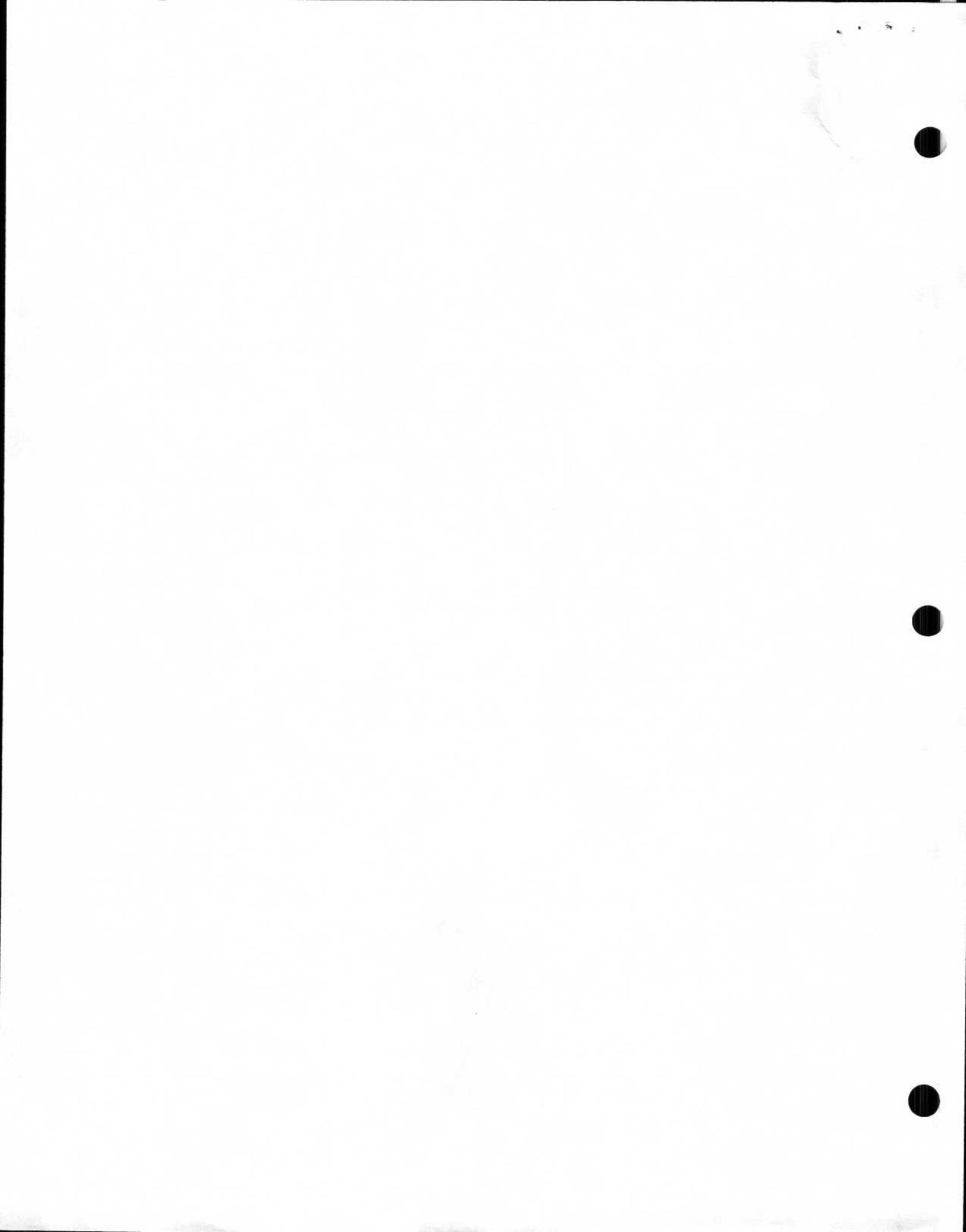
**REVENUES**

<b>GENERAL FUND REVENUES</b>	\$7,768,726.00
Town Real Estate Taxes	855,196.00
Income Taxes	192,000.00
Other Taxes	46,000.00
Trash Fee	145,860.00
<b>INTERGOVERNMENT</b>	\$4,492,524.00
<b>LICENSES &amp; PERMITS</b>	\$ 6,250.00
<b>TOWN SERVICES</b>	\$ 110,896.00
<b>SPEED CAMERA</b>	\$1,920,000.00
<b>TOTAL REVENUES</b>	<b>\$7,768,726.00</b>

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**EXPENDITURES**

<b>GENERAL GOVERNMENT</b>	\$40,625.00
<b>ADMINISTRATION</b>	\$299,381.00



<b>NON-DEPARTMENTAL</b>		\$185,100.00
<b>POLICE DEPARTMENT</b>		\$575,853.00
<b>PUBLIC WORKS</b>		\$222,194.00
<b>SPEED CAMERA</b>		
Direct Speed Camera Cost	\$871,447.00	
State Revenue After 10% of Budget	389,210.00	
Allowable Expenses	12,119.00	
<b>STREET IMPROVEMENTS</b>		\$700,937.00
<b>TRASH SERVICES EXPENSE</b>		\$153,860.00
<b>CAPITAL IMPROVEMENTS</b>		\$3,804,500.00
<b>MUNICIPAL BUILDING EXPENSE</b>		\$69,000.00
<b>STREET LIGHTING EXPENSE</b>		\$45,000.00
<b>TOTAL SPECIAL PROGRAM EXPENSE</b>		\$94,000.00
<b>GRANTS – RESTRICTED FUNDING</b>		\$305,500.00
<b>SUB-TOTAL GENERAL FUND EXPENDITURES</b>		\$7,768,726.00
<b>TOTAL EXPENDITURES</b>		<b>\$7,768,726</b>

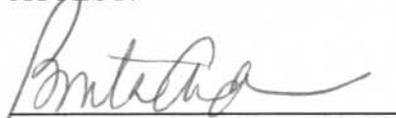
**AND BE IT FURTHER RESOLVED**, that this Resolution shall take effect July 1, 2011.

PASSED this 29<sup>th</sup> day of **JUNE** 2011.

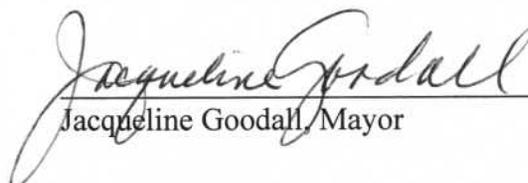
**APPROVED:**

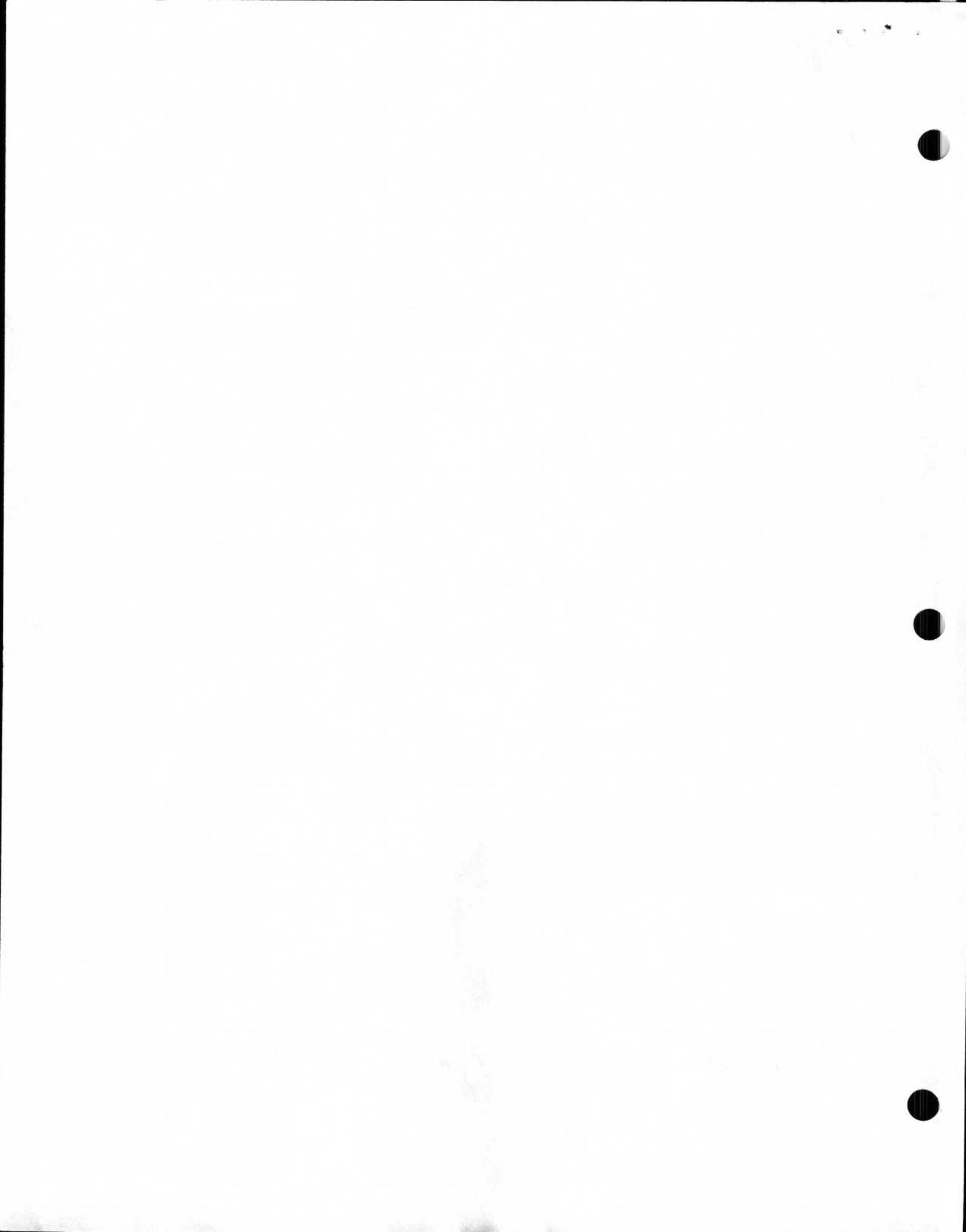
By Order of the Town Council of  
The Town of Forest Heights, Maryland

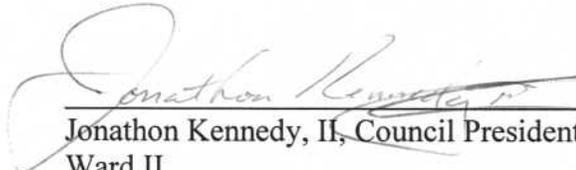
ATTEST:

  
\_\_\_\_\_  
Bonita Anderson, Town Clerk

MAYOR AND COUNCIL OF THE TOWN OF  
FOREST HEIGHTS, MARYLAND

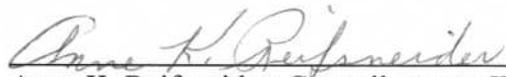
  
\_\_\_\_\_  
Jacqueline Goodall, Mayor (SEAL)

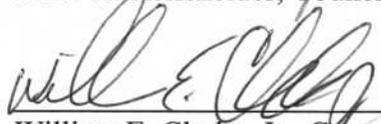


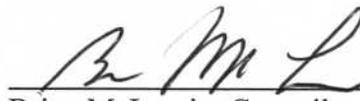
  
\_\_\_\_\_  
Jonathon Kennedy, II, Council President & Councilman  
Ward II

\_\_\_\_\_  
C. Lynn Smith-Barnes, Councilwoman Ward I

  
\_\_\_\_\_  
Robert O. Barnes, Councilwoman Ward I

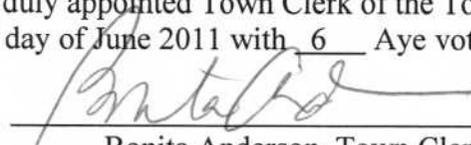
  
\_\_\_\_\_  
Anne K. Reifsneider, Councilwoman Ward II

  
\_\_\_\_\_  
William E. Clarke, Jr., Councilman Ward III

  
\_\_\_\_\_  
Brian McLaurin, Councilman Ward III

CERTIFICATION

I, hereby certify, as the duly appointed Town Clerk of the Town of Forest Heights, Maryland,  
that on the 29<sup>th</sup> day of June 2011 with 6 Aye votes and 0 Nay votes.

  
\_\_\_\_\_  
Bonita Anderson, Town Clerk

Copy to:

Department of Legislative Services  
90 State Circle  
Annapolis, Maryland 21401-1991

