

**MAYOR AND TOWN COUNCIL  
TOWN OF FOREST HEIGHTS**

**RESOLUTION 55-13 – Fiscal Year 2014 Budget**

**INTRODUCED BY: MAYOR & TOWN COUNCIL**

**ENACTED:** June 19, 2013

A resolution to appropriate sums and amounts for the Fiscal Year beginning July 1, 2013 and ending June 30, 2014.

Section 1. The general purpose of the Resolution is to appropriate sums and amounts for the 2013-2014 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2013 and ending June 30, 2014, to defray expenses and operations costs for the Town of Forest Heights as follows:

**REVENUES**

<b>GENERAL FUND REVENUES</b>	<b>\$4,030,545.00</b>
Town Real Estate Taxes	\$937,974.00
Income Taxes	\$170,000.00
Other Taxes	\$45,300.00
Trash Fee	\$145,860.00
<b>INTERGOVERNMENT</b>	<b>\$1,759,040.00</b>
<b>LICENSES &amp; PERMITS</b>	<b>\$7,075.00</b>
<b>TOWN SERVICES</b>	<b>\$8,596.00</b>
<b>SPEED CAMERA</b>	<b>\$728,000.00</b>
<b>OTHER REVENUES</b>	<b>\$103,700.00</b>
<b>TRANSFER FROM UNRESTRICTED ASSETS</b>	<b>\$125,000.00</b>
<b>TOTAL REVENUES</b>	<b>\$4,030,545.00</b>

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**EXPENDITURES**

<b>GENERAL GOVERNMENT</b>	\$58,983.00	
<b>ADMINISTRATION</b>	\$313,193.00	
<b>NON-DEPARTMENTAL</b>	\$285,930.00	
<b>PUBLIC SAFETY</b>	\$665,507.00	
<b>PUBLIC WORKS</b>	\$349,776.00	
<b>SPEED CAMERA</b>		
Direct Speed Camera Cost	\$293,986.00	
State Revenue After 10% of Budget Allowable Expenses	\$5,000.00	
<b>STREET IMPROVEMENTS</b>	\$900,000.00	
<b>TRASH SERVICES EXPENSE</b>	\$150,485.00	
<b>CAPITAL IMPROVEMENTS</b>	\$431,185.00	
<b>MUNICIPAL BUILDING EXPENSE</b>	\$166,000.00	
<b>STREET LIGHTING EXPENSE</b>	\$38,000.00	
<b>TOTAL SPECIAL PROGRAM EXPENSE</b>	\$62,500.00	
<b>GRANTS – RESTRICTED FUNDING</b>	\$310,000.00	
<b>SUB-TOTAL GENERAL FUND EXPENDITURES</b>	\$4,030,545.00	
<b>TOTAL EXPENDITURES</b>		<b>\$4,030,545.00</b>
<b>*Fund Balance (unaudited) as of June 30, 2012</b>	\$1,763,938.00	

**BE IT RESOLVED** that the tax rates for fiscal year 2014 for all real and personal property which is subject to taxation by the Town of Forest Heights and as previously approved by Resolution 47-13 regarding the real property tax rate are restated, ratified and approved to be as follows:

Residential Real Property	\$ .6248	per \$100.00 of assessed valuation;
Business Personal Property	\$ 1.75	per \$100.00 of assessed valuation;
Waste Removal	\$ 156.00	per household/flat fee

**AND BE IT FURTHER RESOLVED**, that this Resolution shall take effect July 1, 2013.

PASSED this 19<sup>th</sup> day of **JUNE** 2013.

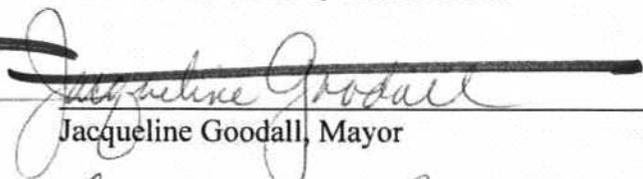
**APPROVED:**

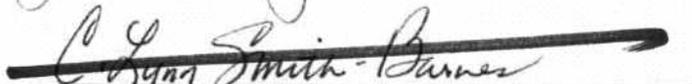
By Order of the Town Council of  
The Town of Forest Heights, Maryland

ATTEST:

MAYOR AND COUNCIL OF THE TOWN OF  
FOREST HEIGHTS, MARYLAND

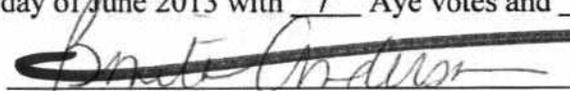
  
Bonita Anderson, Town Clerk

  
Jacqueline Goodall, Mayor (SEAL)

  
C. Lynn Smith-Barnes, Council President &  
Councilwoman Ward I

**CERTIFICATION**

I, hereby certify, as the duly appointed Town Clerk of the Town of Forest Heights, Maryland,  
that on the 19<sup>th</sup> day of June 2013 with 7 Aye votes and 0 Nay votes.

  
Bonita Anderson, Town Clerk

Copy to:

Department of Assessments & Taxation  
301 W. Preston Street  
Baltimore, MD 21201-2395