

**MAYOR AND COUNCIL
THE TOWN OF FOREST HEIGHTS**

**RESOLUTION 54-23 Amending the FY23 Budget for the Youth & Community Outreach
Bureau and the Community Maintenance and Beautification Program through funding
provided by the Maryland National Capital Park & Planning Commission
Fiscal Year 2023 Budget Amendment**

A RESOLUTION TO AMEND AND ADJUST THE SUMS AND AMOUNTS REGARDING YOUTH & COMMUNITY OUTREACH BUREAU AND BEAUTIFICATION PROGRAM THROUGH FUNDING PROVIDED BY THE MARYLAND NATIONAL CAPITAL PARK & PLANNING COMMISSION FOR THE FISCAL YEAR ANNUAL BUDGET BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023, PURSUANT TO RESOLUTIONS 60-22 AND 65-22 WHICH ACCEPTED FUNDING AND APPROVING THE PROGRAMS.

INTRODUCED BY: Acting Mayor Troy Barrington Lilly

WHEREAS, on June 22nd, 2022, the Town Council approved Emergency Ordinance 04-22, approving and adopting the FY 23 Budget as well as certain line items of the Detailed Line-Item Budget Worksheet, which accompanies and provides further detail to the Annual Budget; and

WHEREAS, pursuant to Emergency Ordinance 4-22, the Budget Worksheet provides detailed estimates of the revenues and expenses in the categories provided in the budget ordinance, as amended from time to time by ordinance or authorized resolution, and said Budget Worksheet, although not intended to be enacted as part of the annual budget ordinance or any authorized amendatory resolution to the budget ordinance, shall nonetheless be controlled and shall conform to the sums and amounts appropriated in Emergency Ordinance 04-22; and

WHEREAS, further pursuant to Emergency Ordinance 4-22, all budget amendments transferring monies between major revenue funds, line items, classifications, and/or major appropriations or likewise adjusting expenditure line items as reflected in the FY 2023 Emergency Budget Ordinance shall be submitted to the Council for approval, from time to time, by ordinance or resolution, and minor budget changes or amendments, however, occurring within certain specified sub-categories or the various detailed items not reflected therein in either the budget ordinance or authorized budget amendment resolution but shown in the Detailed Budget shall be approved from time to time by the Mayor subject to review by the Town Council pursuant to the requirements of Section 20.5 (Preparation of the quarterly financial report); and

WHEREAS, Resolution 60-22, entitled “A Resolution to Approve a Contract with Maryland-National Capital Park and Planning Commission for the Establishment of a Youth & Community Development Bureau,” was adopted on October 19, 2022, thereby approving the addition of new programming for the Town of Forest Heights herein attached as [Exhibit A]; and

WHEREAS, Resolution 65-22, entitled “A Resolution to Approve a Contract with Maryland-National Capital Park and Planning Commission for the Establishment of a Community Maintenance & Beautification Program,” was adopted on November 16th, 2022, thereby approving the addition of new programming for the Town of Forest Heights herein attached as [Exhibit B]; and

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WHEREAS, the Mayor and Council find that to be reimbursed for project charge-related expenses by MNCPPC, an amendment to the FY2023 budget is necessary and proper; and

WHEREAS, the Mayor and Council further find that the fiscal impact on the Town will be approximately \$200,000.00 in FY '23, that all sums remain available for transfer from Maryland-National Capital Park and Planning Commission for project charges, and that the Council is authorized to amend the Annual Budget and the Budget Worksheet by formal resolution to ratify and address reimbursable expenditures as it pertains to the Annual Budget and operating costs of the Town.

NOW, THEREFORE BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland, that the general purpose of this Resolution is to amend the sums and amounts appropriated for the FY 2022 - 2023 Budget of the Town of Forest Heights, Maryland initially adopted in Emergency Ordinance 04-22 reflected in the said ordinance and shown in the Detailed Budget Worksheet and any subsequent amendatory resolution in the following stated areas of the General Fund.

AND BE IT FURTHER RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland, that the specific sums and amounts appropriated are hereby amended for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, as follows:

FEDERAL, STATE, & CO-SHARED REVENUES

Account Title	Line Item #	Current Budgeted Amount	Adjustment	New Budgeted Amount
Revenues Increase Youth & Community Engagement	6128	\$0.00	\$100,000.00	\$100,000.00
Revenues Increase Community Maintenance & Beautification	6129*	\$0.00	\$100,000.00	\$100,000.00

SPECIAL PROGRAMS EXPENDITURES

Expenditures Increase Youth & Community Engagement Project Charges	8030	\$0.00	\$100,000.00	\$100,000.00
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Expenditures Increase

Community Maintenance & Beautification	8031*	\$0.00	\$100,000.00	\$100,000.00
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*Denotes new line-item number.

AND BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon passage and that the Mayor is hereby authorized to execute this Resolution on behalf of the Council.

Attachments

EXHIBIT A – Resolution 60-22 | EXHIBIT B – Resolution 65-22

PASSED this 5 day of June 2023.

<u>ROLL CALL VOTE</u>	<u>YEA/NAY/ABSTAIN/ABSENT</u>
LILLY	<u>Yea</u>
MCDONALD	<u>Yea</u>
BROWNSON	<u>Yea</u>
HINES	<u>Yea</u>
NOBLE	<u>Yea</u>
KENNEDY II	<u>Abst</u>

I HEREBY CERTIFY that the required yea and nay vote of the Mayor and Council of Forest Heights on the 5th day of June 2023 passed the above Resolution 54-23.

ATTEST:

Sherletta Hawkins
Sherletta Hawkins, Town Clerk

THE TOWN OF FOREST HEIGHTS

By: Troy Barrington Lilly
Troy Barrington Lilly, Acting Mayor