

**THE TOWN OF FOREST HEIGHTS
RESOLUTION 19-24**

Fiscal Year 2024 Budget Amendment

**A RESOLUTION TO ACCEPT LOCAL IMPACT GRANT FUNDING FROM PRINCE
GEORGE'S COUNTY AND TO ADJUST THE SUMS AND AMOUNTS FOR THE
FISCAL YEAR ANNUAL BUDGET BEGINNING JULY 1, 2023,
AND ENDING JUNE 30, 2024.**

INTRODUCED BY: Councilmembers Taunya Hines

WHEREAS, Section 33-20(b)(1) of the Town Charter authorizes the Town to pass ordinances, including budget ordinances, not contrary to the laws and Constitution of this State, for specific purposes to accept gifts and grants of the Federal or State funds from the Federal or State governments or any agency thereof, and to expend the same for any lawful public purpose, agreeably to the conditions under which the gifts or grants were made; and

WHEREAS, the Interim Town Administrator has completed the application process for a local impact grant from Prince George's County, Maryland, to assist with youth and young adult programming within the Town proper and MGM local impact area; and

WHEREAS, on June 22nd, 2023, the Town Council approved Emergency Ordinance 03-23, approving and adopting the FY 24 Budget as well as certain line items of the Detailed Line-Item Budget Worksheet, which accompanies and provides further detail to the Annual Budget; and

WHEREAS, according to Emergency Ordinance 03-23, the Budget Worksheet provides detailed estimates of the revenues and expenses in the categories provided in the budget ordinance, as amended from time to time by ordinance or authorized resolution, and said Budget Worksheet, although not intended to be enacted as part of the annual budget ordinance or any authorized amendatory resolution to the budget ordinance, shall nonetheless be controlled and shall conform to the sums and amounts appropriated in Emergency Ordinance 03-23; and

WHEREAS, further according to Emergency Ordinance 03-23, all budget amendments transferring monies between significant revenue funds, line items, classifications, and/or major appropriations or likewise adjusting expenditure line items as reflected in the FY 2024 Emergency Budget Ordinance shall be submitted to the Council for approval, from time to time, by ordinance or resolution, and minor budget changes or amendments, however, occurring within expressly specified sub-categories or the various detailed items not reflected therein in either the budget ordinance or authorized budget amendment resolution but shown in the Detailed Budget shall be approved from time to time by the Mayor subject to review by the Town Council according to the requirements of Section 20.5 (Preparation of the quarterly financial report); and

WHEREAS, the Mayor and Council find that an amendment to the FY2024 budget is necessary and proper; and

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THEREFORE, BE IT RESOLVED that the Mayor and Town Council of the Town of Forest Heights, Maryland, with this, agree to authorize and allow the acceptance of a Local Impact Grant for the Forest Heights Police Activities League for \$76,850 for FY 2024;

AND BE IT FURTHER RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland, that the general purpose of this Resolution is to amend the sums and amounts appropriated for the FY 2024 Budget of the Town of Forest Heights, Maryland, initially adopted in Emergency Ordinance 03-23 reflected in the said ordinance and shown in the Detailed Budget Worksheet and any subsequent amendatory resolution in the following stated areas of the General Fund.

AND BE IT FURTHER RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland, that the specific sums and amounts appropriated are now amended for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, as follows:

FEDERAL, STATE, & CO-SHARED REVENUES (4020)

Account Title	Line Item #	Current Budgeted Amount	Adjustment	New Budgeted Amount
Revenues Increase				
PGCLIG - FHPD PAL	6130*	\$0.00	\$76,850	\$76,850

YOUTH & COMMUNITY OUTREACH (9010)

Expenditures Increase				
PGCLIG - FHPD PAL	9010-9003	\$0.00	\$25,470**	\$32,970

*Indicates new budget line

**Remainder of PGLIG funding will be appropriated in FY24/25 Budget

AND BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon passage and that the Mayor is, as a result of this, authorized to execute this Resolution on behalf of the Council.

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PASSED this 20 day of March 2024.

<u>ROLL CALL VOTE</u>	<u>YEA/NAY/ABSTAIN/ABSENT</u>
LILLY	<u>yea</u>
MCDONALD	<u>yea</u>
BROWNSON	<u>yea</u>
HINES	<u>yea</u>
KENNEDY II	<u>yea</u>
LITTLE	<u>yea</u>

I now CERTIFY that the required yea and nay vote of the Mayor and Council of Forest Heights on the 20 day of March 2024 passed the above Resolution 19-24.

ATTEST:

THE TOWN OF FOREST HEIGHTS


Sherletta Hawkins, Town Clerk

By: 
Troy Barrington Lilly, Mayor

[EXHIBIT A – January 17, 2024, Award Letter – Forest Heights Police Activities League]